



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



June 27, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**ESTABLISH VARIOUS CAPITAL PROJECTS AND
APPROVE LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
TRANSFER OF FUNDS
(ALL DISTRICTS) (3 VOTES)**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICE THAT
YOUR BOARD:**

1. Approve the attached appropriation adjustment and authorize the Sheriff to transfer \$4,548,000 from the Sheriff's Fiscal Year 2005-06 operating budget Services and Supplies account to the Asset Development Implementation Fund (ADIF) for the loan repayment of the Lakewood Sheriff's Station expansion project.

2. Establish the following new Capital Projects in the Fiscal Year 2005-06 Capital Projects/Refurbishments Budget:

Capital Project No. 86900 to construct a new mezzanine floor for DNA freezers and additional evidence storage space at the Central Property and Evidence Warehouse at Sheriff's Training and Regional Services (STARS) Center;

Capital Project No. 86901 to renovate the existing Compton Sheriff's Station to receive the new Advanced Surveillance and Protection Plan (ASAP) System.

Capital Project No. 86902 to renovate the existing Lennox Sheriff's Station.

A Tradition of Service

3. Approve the attached appropriation adjustment to transfer appropriation in the total amount of \$11,200,000 from one-time savings in the Sheriff's Fiscal Year 2005-06 operating budget under Services and Supplies and Other Charges for the purpose of funding new and supplementing existing Capital Projects (C.P.).

The adjustments will fund the following new Capital Projects (C.P.): \$1 million to construct a mezzanine floor for DNA and evidence storage at the Sheriff's Central Property and Evidence Warehouse at the STARS Center (C.P. No. 86900); \$1.45 million to renovate the Compton Sheriff's Station command center to include the accommodation of the newly donated ASAP System (C.P. No. 86901); and \$1.25 million to renovate Lennox Sheriff's Station to house community-based policing programs (C.P. No. 86902).

The adjustments also reflect a transfer of appropriation of \$3 million to the Biscailuz Center Training Academy Phase II Project (C.P. No. 86801); \$3 million to the Biscailuz Center Pistol Range Renovation Project (C.P. No. 86800); \$1 million to the SB 989 Various Underground Storage Tank Modifications Project (C.P. No. 86617); and \$500,000 to the Temple City Sheriff's Station Soil Remediation Project (C.P. No. 86610).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

The recommended actions will allow the Los Angeles County Sheriff's Department (Department) to repay the loan on the Lakewood Sheriff's Station Expansion project and to address high priority capital improvements by transferring one-time savings from the Department's 2005-06 operating budget.

Lakewood Sheriff Station

On December 20, 2005, your Board approved the transfer of \$4,548,000 from the ADIF to the Lakewood Sheriff's Station Expansion Capital Project and Facility Development Budget to cover the increased costs in construction rates. The Chief Administrative Office (CAO), entered into a Memorandum of Understanding (MOU) with the Department to provide for the necessary reimbursement to ADIF. The MOU further states that the outstanding obligation may be repaid in full, at the conclusion of Fiscal Year 2005-06, at the discretion of the CAO or the Sheriff. It is recommended that \$4,548,000 be transferred from the Department's one-time savings from its operating budget to repay the ADIF.

DNA and Evidence Storage Mezzanines

The Central Property and Evidence Warehouse is located at the STARS Center and is currently used as a secured storage facility for confiscated weapons, property, and evidence. The facility also contains large freezer units that preserve DNA samples and evidence.

The facility was constructed in the late 1980s and due to an increased demand for storage space, a new mezzanine floor is being proposed along with additional fencing. The proposed mezzanine floor will support additional DNA freezer units and will provide an additional 16,000 square feet of storage space for property and evidence material. The additional fencing will be used to expand the weapons storage space by approximately 1,800 square feet. Approval of the recommended action will allocate \$1 million for the proposed warehouse improvements.

Compton Station

The Department has provided contract law enforcement for the City of Compton since September 2000. A recent surge in gang violence demonstrates the need to develop innovative solutions to make Compton a safer community and strengthen the progress made during the first six years.

The Belkin Corporation, a Compton based company, is proposing to provide material and labor to install an innovative ASAP System within the City of Compton, at no cost to the County. The system is based on the use of wireless high-definition digital video cameras that are mounted in bulletproof cases at designated public intersections throughout Compton. The cameras would then be linked via wireless signals to a video network into a state-of-the-art Command Center. In order to monitor the surveillance cameras and other additional technology related to the proposed ASAP System, the Department will be required to construct the Command Center through the renovation of the existing Dispatch Center at the Compton Sheriff's Station. Other additional items include the acoustic gunshot detection system, which is currently used in the Century Station area and the Automatic License Plate Recognition (ALPR) System, which uses advanced optical character recognition in order to read and record vehicle license plates in day or night conditions. These additional items are intended to be incorporated as part of the proposed ASAP System.

Funding for the renovation of the existing Dispatch Center at the Compton Sheriff's Station is not predicated on the installation of the proposed ASAP System and its Command Center. The Department has been planning the improvements to the various areas of the existing station to address its long term needs. The approval of the recommended action will allocate \$1,450,000 to renovate the existing Dispatch Area

and other spaces at the Compton Sheriff's Station and incorporate the proposed ASAP System and its Command Center as one coordinated project.

Lennox Sheriff's Station

Upon completion of the new Athens Sheriff's Station and relocation of staff, the existing Lennox Station will be consolidated and renovated to accommodate a smaller contingent of Sheriff's personnel to operate community-based policing programs. The proposed transfer of funding in the amount of \$1,250,000 will provide the necessary funding for the necessary design service to renovate and upgrade the existing facility.

Eugene C. Biscailuz Regional Training Center

On June 14, 2005, your Board approved a project to construct a new classroom facility to provide additional training space for the proposed relocated Training Academy at the Eugene C. Biscailuz Regional Training Center. Due to the unforeseen increase in construction material costs in the past year, as well as recuperation of original funds used to complete landfill improvements for the adjacent parking lot, as part of the Phase I project, and a new memorial added to the scope of work, additional funds will be necessary to proceed with the project. The proposed transfer of supplemental funding in the amount of \$3 million will provide adequate funding for the completion of the Training Academy relocation project.

Pistol Range Refurbishment

On June 14, 2005, your Board approved a project to renovate the existing pistol range at the Eugene C. Biscailuz Regional Training Center. It was determined that the approved renovation would not accommodate the needs of the Department; therefore, an upgraded state-of-the-art facility is proposed. It was also determined that additional lead and hazardous material removal will be required. The proposed transfer of supplemental funding in the amount of \$3 million will provide adequate funding to address the needs and additional costs to remove the hazardous material.

SB 989 Underground Storage Tank Modifications

In 2003, your Board approved funding to implement testing, repairs, and upgrades of underground storage tanks at various Sheriff's vehicle fueling facilities to meet the mandates of California Senate Bill 989 (SB 989).

The original cost estimate to meet SB 989 mandates was based on a best estimate of underground conditions at the time. As construction at various sites began, the underground fuel piping systems were found to be deteriorated beyond the original site

assessment prediction. Further, the failure of the underground piping resulted in soil contamination, which required remediation. These factors combined have resulted in expenditures beyond the budgeted amount. The proposed transfer of supplemental funding in the amount of \$1 million is requested to complete all facilities and meet regulatory requirements.

Temple City Sheriff's Station Soil Remediation

The original cost estimate to perform soil remediation at the Temple City Sheriff's Station did not include funding for consulting services for all required geo-technical and environmental studies. The proposed transfer of supplemental funding in the amount of \$500,000 will provide funding for additional consulting services.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The recommended actions will support the County's Strategic Plan Goal of Fiscal Responsibility by supporting activities related to the investment in public infrastructure.

FISCAL IMPACT/FINANCING

The proposed projects for the Central Property Warehouse DNA and evidence mezzanines, the Compton Station ASAP System and renovation of the Dispatch Center, the renovation of Lennox Sheriff's Station, supplements for the Eugene C. Biscailuz Regional Training facilities and pistol range renovation, SB 989 underground fuel tank modifications, and the Temple Sheriff's Station soil remediation will be funded from the transfer of one-time appropriations in the Department's Fiscal Year 2005-06 operating budget. The total cost impact is \$15,748,000. (Enclosure A).

Approval of the enclosed appropriation adjustment will transfer \$15,748,000 in appropriation from the Sheriff's Fiscal Year 2005-06 operating budget under Services and Supplies and Other Charges to repay the ADIF for the Lakewood Sheriff's Station Expansion project and to provide funding for various new and existing Capital Projects.

There will be no impact on the current staffing and operations of the Sheriff's Department.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Not Applicable.

The Honorable Board of Supervisors
June 27, 2006
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ENVIRONMENTAL DOCUMENTATION

Approval of the recommendations will have no environmental impact. The Sheriff's Department will return to your Board for approval of the appropriate environmental document(s) prior to implementation of the projects.

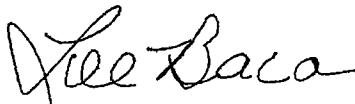
IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services or projects. The Department will further evaluate the potential impacts prior to returning to your Board for authorization to implement the projects.

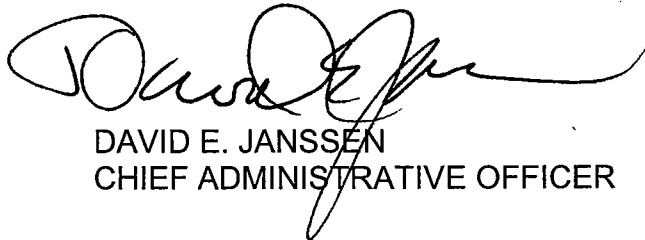
CONCLUSION

Please return one adopted copy of this letter to the Chief Administrative Office (Capital Projects) and the Sheriff's Department's Facilities Planning Bureau.

Sincerely,



LEROY D. BACA
SHERIFF



DAVID E. JANSSEN
CHIEF ADMINISTRATIVE OFFICER

The Honorable Board of Supervisors
June 27, 2006
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LDB:RDC:DEJ:GTKT:JT:gkt/tm
(Administrative Services Division/Facilities Planning Bureau)

Attachments

c: Board of Supervisors, Justice Deputies
Sachi Hamai, Exectuive Officer, Board of Supervisors
David E. Janssen, Chief Administrative Officer
Sheila Williams, Department Analyst, CAO
John Edmisten, Assistant Administrative Officer, CAO
Jan Takata, Principal Analyst, Capital Projects, CAO
Rick Cavataio, Principal Analyst, CAO
J. Tyler McCauley, Auditor-Controller
Raymond G. Fortner, Jr., County Counsel
Gary Gross, Deputy County Counsel
Paul K. Tanaka, Assistant Sheriff
Victor Rampulla, Division Director, Administrative Services Division (ASD)
Glen Dragovich, Assistant Division Director, ASD
Gary Tse, Director, Facilities Planning Bureau, ASD
Merrill Ladenheim, Sergeant, ASD
Chrono File

(CAPITAL PROJECTS - Various CP Transfer of Fund 06_27_06)

76R 352M 11/83

BOARD OF
SUPERVISORS
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COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.
No. 770

DEPARTMENT OF SHERIFF

June 15, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

- 3 VOTES -

SOURCES

Sheriff's Department - General Support
Services and Supplies
A01 - SH - 15687 - 2000
\$4,548,000

Asset Development Implementation Fund
Operating Transfers In
B13 - AO - 40029 - 9911
\$4,548,000

USES

Sheriff's Department - General Support
Operating Transfers Out
A01 - SH - 15687 - 6100
\$4,548,000

Asset Development Implementation Fund
Operating Transfers Out
B13 - AO - 40029 - 6100
\$4,548,000

JUSTIFICATION: To repay the loan on the Lakewood Sheriff's Station expansion project.


Conrad Meredith, Director, ASD - Financial Programs

CHIEF ADMINISTRATIVE OFFICER'S REPORT

c: Glen C. Joe
Gary Tse
Sheila Williams
Rick Cavataio
Theresa A Molano
Adrianne B. Ferree

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR

ACTION

✓

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

6/16 2006

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

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AUDITOR-CONTROLLER BY 

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 770

DEPARTMENT OF SHERIFF

June 15, 2006

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ADJUSTMENT REQUESTED AND REASONS THEREFOR

- 3 VOTES -

SOURCES

Sheriff's Department - Court Services
Services and Supplies

A01 - SH - 15686 - 2000
\$3,000,000

Sheriff's Department - General Support
Services and Supplies

A01 - SH - 15687 - 2000
\$2,452,000

Sheriff's Department - General Support
Other Charges

A01 - SH - 15687 - 5500
\$5,748,000

USES

Capital Projects / Refurbishment
F/A - Building & Improvement

A01 - CP - 86900 - 6014
\$1,000,000

Capital Projects / Refurbishment
F/A - Building & Improvement

A01 - CP - 86901 - 6014
\$1,450,000

Capital Projects / Refurbishment
F/A - Building & Improvement

A01 - CP - 86902 - 6014
\$1,250,000

Capital Projects / Refurbishment
F/A - Building & Improvement

A01 - CP - 86801 - 6014
\$3,000,000


Conrad Meredith, Director, ASD - Financial Programs

76R 352M 11/83

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COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 770

DEPARTMENT OF SHERIFF

June 15, 2006

AUDITOR-CONTROLLER.

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ADJUSTMENT REQUESTED AND REASONS THEREFOR

- 3 VOTES -

SOURCES

USES

Capital Projects / Refurbishment

F/A - Building & Improvement

A01 - CP - 86800 - 6014

\$3,000,000

Capital Projects / Refurbishment

F/A - Building & Improvement

A01 - CP - 86617 - 6014

\$1,000,000

Capital Projects / Refurbishment

F/A - Building & Improvement

A01 - CP - 86610 - 6014

\$500,000

TOTAL \$11,200,000

\$11,200,000

JUSTIFICATION: Appropriation adjustment to fund new and supplement existing Capital Projects.

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Conrad Meredith, Director, ASD - Financial Programs

CHIEF ADMINISTRATIVE OFFICER'S REPORT

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Gary Tse
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REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

✓

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

6/16

2006



CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY 

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

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